

Budget 2018

checking 18,874.21

money markets & CD's Escrow for pond dredging
100,747.00

	2017 Proposed	2017 Spent	2018 Proposed
Landscaping	11,000.00	10,800.00	13,500.00
Pond maintenance	4,000.00	3,504.00	4,000.00
Newsletter	250.00	105.08	200.00
Postage & PO box	300.00	253.37	300.00
City/State/Fed fees and Taxes	250.00	133.50	200.00
Insurance	2,500.00	2,246.00	2,500.00
Website	250.00	360.00	350.00
office supplies/Board meetings	500.00	56.22	200.00
Misc	275.00	227.83	275.00
Totals	19,325.00	17,686.00	21,525.00